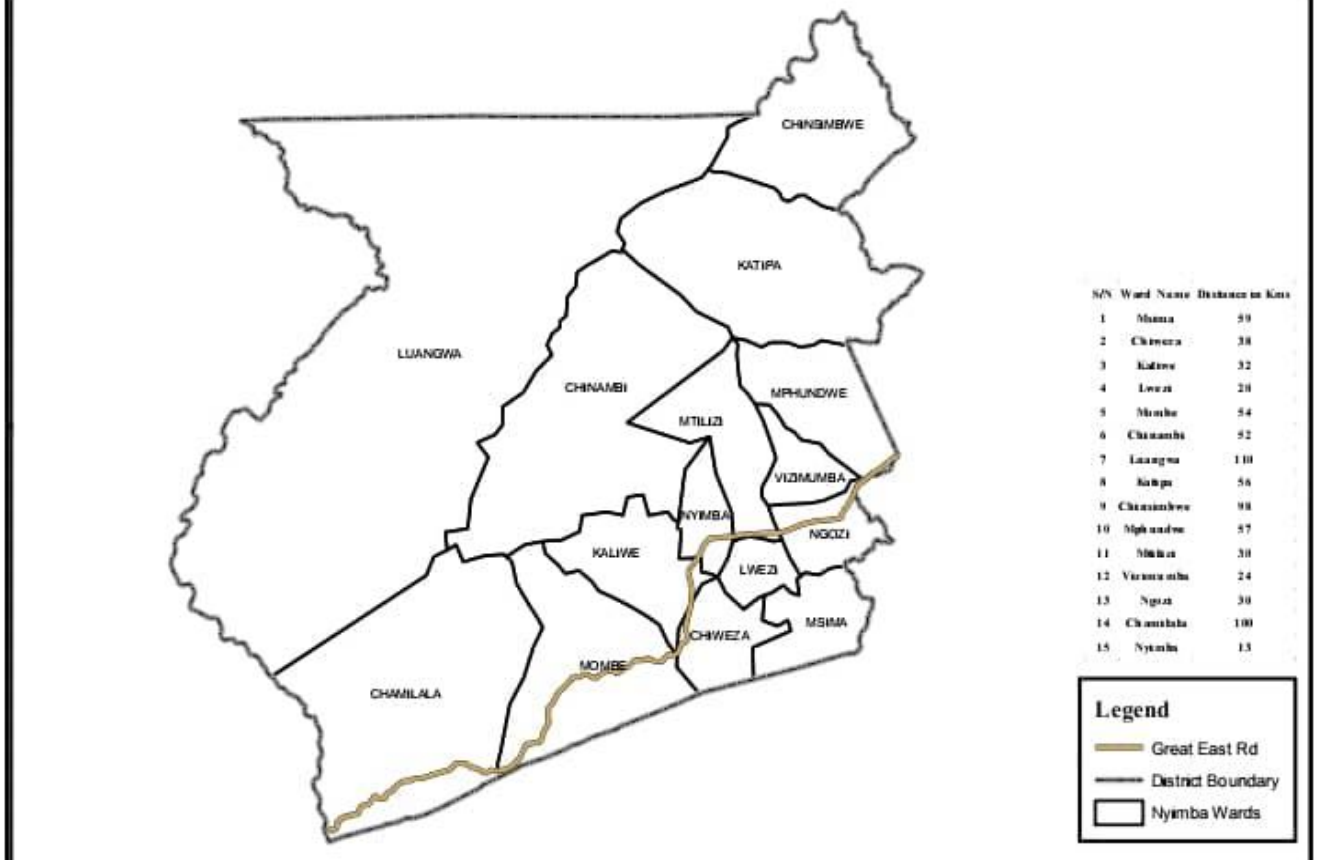
NYIMBA TOWN COUNCIL
2025 BUDGET STAKEHOLDER ENGAGEMENT MEETING

Responsible staff (*Full Names*)	• Gibson Mweemba – Council Secretary • Pauline Malama – Director Planning • Kamundarila Phiri – Chief accountant • Keembela Godfrey – Socio Economic Planner • Yotam Chundu – District AIDS Coordinator Advisor • Mirriam Chitimbiti – Public Relations Officer • Simeja Mwale – Internal Auditor • Gadson Tembo – Council Chairperson • Emeldah Nambile Mubita – Chief Administrative
Dates of Activity	31st October, 2024
Location of activity (*Province, District*)	• Meeting was hosted at Nyimba Town Council Civic Centre (all 15 wards represented- Nyimba, Kaliwe, Chiweza Chamilala, Mombe, Chinambi, Katipa, Chinsimbwe, Luangwa, Vizimumba, Mphundwe, Ngozi, Mtilizi, Msima, Lwezi)

NYIMBA WARDS MAPS (DISTANCES IN KILOMETERS)



In his opening remarks, the Council Chairperson welcomed all the participants in the stakeholders meeting where he requested for full participation from all the members. He emphasized the need to prioritize projects as outlined in the development plans such as *area development plans* and the *integrated development plan.*

He further acknowledged the desire of government with its cooperating partners such as local impact in promoting citizen participation in the budgeting cycle which will result into prudent use of Public resources.

WELCOMING Remarks by the Council Secreatary.

In his welcoming remarks the Council Secretary acknowledged the resource of people who had been invited for the 2025 budgeting meeting. He briefly explained the bottom – up approach towards of development as demonstrated by the current government. He further explained the roles of various stakeholders in the development discourse. With emphases on the need to embrace home grown solutions.

Introduction

Stakeholder's engagement meeting for the 2025 budgeting cycle was held on the 31st of October, 2024 in the Council Chamber. The purpose of the meeting was to demonstrate and ensure that the budget needs, preferences, and values of the community, as well as to increase the transparency, accountability, and legitimacy of the budget process.

The activities included validation of the community projects submitted under the 2025 application process under the constituency development fund, the projects under 3.2 million roads fund and 2.5 million word bank grant. Furthermore, the ward development committee were oriented on the ward profiling tool. In addition, the district integrity committee was given audience to introduce the concept to the stakeholders.

The meeting was graced by the Council Chairperson. The civic leaders encouraged the community to freely participate and ensure that they submit developmental projects in line with the Integrated Development Plan and as submitted at Zonal level of the ward development committee.

The meeting composed of the following participants:

- Ward Development Committee Members
- Civic Leaders
- Devolved Departments

SUMMISSIONS FROM THE WARD

The Ward Development Plans were submitted which included the projects to be included in the 2025 Council Budget were as follows:

No.	Project Name	Sector	Ward	Zone
1	Construction of 1 X 3 CRB at Mchenga Primary School	Education	Mtilizi	Mchenga
2	Construction Masangano kapudu school	Education	Mtilizi	TBA
3	Katuba Primary School	Education	Mtilizi	TBA
4	Construction of 1 X 3 CRB at Misolo Community School	Education	Mtilizi	Mulila
5	Drilling of Borehole at Kamwala Village	Water and Sanitation	Mtilizi	Kamwala
6	Construction of 1 X 3 CRB at Mulila Primary School	Education	Mtilizi	Mulila
7	Construction of 1 X 3 CRB at Mambo Day Secondary School	Education	Mtilizi	Mambo
8	Construction of bridge at Nsangu Village along Mphundwe Stream	Roads	Mtilizi	Mtilizi

9	Drilling of Borehole at Mkoma Village	Water and Sanitation	Mtilizi	Mtilizi
10	Construction of 1 X 3 at Kachenja Primary School	Education	Mtilizi	Mambo
11	Construction of Maternity Annex at Hofmeyer RHC	Health	Chiweza	Hofmeyer
12	Construction of Staff House and VIP latrines at Ghosite Primary School	Education	Chiweza	Ghosite
13	Construction of a Health Centre in Chibandiira Village	Health	Chiweza	Nyakaloko
14	Drilling of Borehole at Tumbatwa community School	Water and Sanitation	Chiweza	Mombwe
15	Drilling of Borehole at Chinkhomwa Village	Water and Sanitation	Chiweza	Mombwe
16	Drilling of borehole at chitepo Village	Water and Sanitation	Chiweza	Hofmeyer
17	Drilling and Mechanization of water Scheme	Water and Sanitation	Chiweza	Nyakaloko
18	Road Construction from Tyson Village across Mchimadzi bridge through atone village at matias and kamanga farms join mozambique boaredr road	Roads	Chiweza	Nyakaloko
19	Construction of a Staff House at Mombwe Primary School	Education	Chiweza	Mombwe
20	Drilling of Boreholes at Chiweza Primary School	Water and Sanitation	Chiweza	Chiweza
21	Construction of a 1 X 3 CRB at Mnyazi Primary (ECE)	Education	Kaliwe	Mnyazi
22	Construction of a Staff at Mnyazi Primary Sch	Education	Kaliwe	Mnyazi
23	Drilling of Borehole at Kazolwe, Lembe and Lailo Village	Water and Sanitation	Kaliwe	Milembo
24	Construction of RHC at Kazolwe	Health	Kaliwe	Milembo
25	Construction of 1 X 3 CRB at Machinkha Primary Sch	Education	Kaliwe	Machinkha
26	Construction of 1 X 3 CRB at Thandi community Sch	Education	Kaliwe	Mnyazi
27	Construction of 1 X 3 CRB at Kamalenje Community Sch	Education	Kaliwe	Mnyazi
28	Construction of a staff house at Mnyazi primary School	Education	Kaliwe	Mnyazi
29	Construction of a 1 x 3 CRB at Cansanje community sch	Education	Kaliwe	Mnyazi
30	Construction of a Mothers Shelter at Kalingindi Health Post	Health	Kaliwe	Mnyazi
31	Drilling of Borehole at Nsambamala Village	Water and Sanitation	Kaliwe	Kamono
32	Drilling of Borehole at fumba primary School	Water and Sanitation	Kaliwe	Fumba
33	Drilling of boreholes at Nyakwalala B	Water and Sanitation	Kaliwe	Milembo

34	Construction of 1 x 3 CRB at Kanyena Primary School	Education	Mphundwe	Mtilizi
35	Drilling of borehole at Lavu Village	Water and Sanitation	Mphundwe	Nsang'ano
36	Drilling of boreholes at Nyakabvyele Village	Water and Sanitation	Mphundwe	Nsang'ano
37	Drilling of Boreholes at Kanyena Primary School	Water and Sanitation	Mphundwe	Kanyena
38	Construction of bridge at Belita stream	Roads	Mphundwe	Sang'ano
39	Construction and Rehabilitation of 1 x 2 CRB at kanyena Primary	Education	Mphundwe	
40	Drilling of Borehole at Malonde Village	Water and Sanitation	Mphundwe	Kanyena
41	Construction of 1 x 3 CRB at Kanyena Primary School	Education	Mphundwe	Kanyena
42	Rehabilitation of 1 x 3 CRB at Kanyena Primary School	Education	Mphundwe	Kanyena
43	Construction of 1 x 3 CRB at Nyakolwe Primary School	Education	Chinsimbwe	Nyakolwe
44	Drilling of Borehole at Madalliso Village in Lubanza	Water and Sanitation	Chinsimbwe	Lubanza
45	Construction of a Police Post	Security	Chinsimbwe	Muliro
46	Drilling of Borehole at Misebe Health Post	Water and Sanitation	Chinsimbwe	Misebe
47	Drilling of Borehole at Bwelerani Village	Water and Sanitation	Chinsimbwe	Lubanza
48	Drilliing of Borehole at Suma Village	Water and Sanitation	Chinsimbwe	Misebe
49	Construction of 1 X 3 CRB at Lubanza Community School	Education	Chinsimbwe	Lubanza
50	Construction of a maternity Annex at Chinsimbwe Health Post	Health	Chinsimbwe	Muliro
51	Procurement of the engine boat along Luangwa River in Mkoma (carry patients to the clinics)	Roads	Chamilala	Kansasamuna
52	Construction of a Health Centre in Kansasamuna	Health	Chamilala	Kansasamuna
53	Construction of a staff house at Mawanda RHC	Health	Mtilizi	Mtilizi
54	Construction of a staff house at Mkoma primary school	Education	Chamilala	Mkoma
55	Construction of the Mothers shelter at Nyalungwe RHC	Health	Chamilala	Nyalungwe
56	Construction of a staff house at Mvuwa primary School	Education	Chamilala	Mvuwa
57	Construction of a Market Shelter at Unyanya	Market	Chamilala	Unyaya
58	Construction of VIP latrines at Mvuwa Primary School	Education	Chamilala	Mvuwa
59	Construction of a school at kapindu Village	Education	Chamilala	Unyaya

60	Mechanised water system at Mvuwa primary school	Water and Sanitation	Chamilala	Mvuwa
61	Mechanised water system at unyaya village	Education	Chamilala	Unyaya
62	Construction of a semi-detached house at unyaya primary	Education	Chamilala	Unyaya
63	Construction of the road from unyaya school to the confluence of luangwa and lusefwa	Roads	chamilala	Unyaya
64	Procurement of a Banana Boat at kansasamuna crossing point.	Others	Chamilala	Kansasamuna
65	Construction of a staff house at Nyalungwe primary School	Education	Chamilala	Nyalungwe
66	Construction of the Chiefs Palace at Nyalungwe	Chief affairs	Chamilala	Nyalungwe
67	Construction of a 1 X 3 at Mchimazi Primary School	Education	Mombe	Mchimadzi
68	Construction of a maternity annex at Kacholola RHC	Health	Mombe	Mombe
69	Construction of a staff house at mchimadzi RHC	Health	Mombe	Mombe
70	Construction of 1 X 3 CRB at Mombe Primary School	Education	Mombe	Mombe
71	Procurement of Desks	Others	Mombe	Mombe
72	Construction of bridge Across Mvunguti Stream	Roads	Mombe	Mchimadzi
73	Construction of 2 (1x3) CRB at Siwaya/ Sivili Primary School	Education	Mombe	Mombe
74	Construction of a minin water system at kalulu primary sch	Education	Lwezi	Lwezi
75	Construction of Road from Zindilani Village to Ndake road, Zindilani to Ndake Health Centre	Roads	Lwezi	Lwezi
76	Construction of Road from Ndake to the CBD	Roads	Lwezi	Lwezi
77	Drilling of borehole at Kamphata Village	Water and Sanitation	Lwezi	Betele
78	Construction of a maternitry Annex at Ndake Health	Health	Lwezi	Ndake
79	Construction of 1 x 3 CRB at Ndake Day secondary School	Education	Lwezi	Lwezi
80	Construction of 1 x 3 CRB at Betele Primary School	Education	Lwezi	Lwezi
81	Construction of 1 x 2 CRB at Ndake primary School (Pre school)	Education	Lwezi	Lwezi
82	Construction of staff House at Msima Primary School	Education	Msima	Msima
83	Construction of staff House and Toilet at Njalazi Primary School	Education	Msima	Njalazi
84	Construction of 1 x 3 CRB at Nsag'ano	Education	Mphundwe	Sang'ano

85	Construction of 1 x 3 CRB at utotwe Primary School	Education	Msima	Utotwe
86	Construction of 1 x 3 CRB at Msengezi Community School	Education	Msima	Njalazi
87	Construction of 1 x 3 CRB at Msima Primary School	Education	Msima	Msima
88	Construction of a Semi detached Staff house at Msima Primary School	Education	Msima	Msima
89	Drilling of Borehole at Nyakumba Village in Msima	Water and Sanitation	Msima	Msima
90	Drilling of Borehole at Tilo Village	Water and Sanitation	Msima	Njalazi
91	Drilling of Borehole at Humphrey Village	Water and Sanitation	Msima	Njalazi
92	Drilling of Borehole at Nanibe Village	Water and Sanitation	Msima	Utotwe
93	Drilling of borehole at silupinda Village	Water and Sanitation	Msima	Msima
94	Drilling of borehole at Nkhanda Community School	Water and Sanitation	Msima	Njalazi
95	Drilling of borehole at saimoni village	Water and Sanitation	Msima	Msima
96	Drilling of borehole at Chimfule Village	Water and Sanitation	Msima	Utotwe
97	Construction of a health Centre at mbilisao	Health	Luangwa	Mbilisao
98	Procurement of Solar lights at Mbilisao community school	Education	Luangwa	Mbilisao
99	Construction of a staff house at Mbilisao Community School	Education	Luangwa	Mbilisao
100	Rehabilitation of 1 x 3 CRB at M'shalira Primary School	Education	Luangwa	Mbilisao
101	Construction of VIP latrines at M'shalira Primary School	Water and Sanitation	Luangwa	M'shalira
102	Construction of 1 x 3 CRB at Mbilisao community School	Education	Luangwa	Mbilisao
103	Construction of staff house at luambe Rural Health Centre	Health	Luangwa	M'shalira
104	Procurement of Banana Boat with Eugine	others	Luangwa	M'shalira
105	Mini water mechanized system at M'shalira Primary School	Water and Sanitation	Luangwa	M'shalira
106	Construction of a health Post at Malopa	Health	Luangwa	Malopa
107	Procurement of a banana boat at mantungulu	others	Luangwa	Matungulu
108	Procurement of Solar system at chikwash primary school	Education	Luangwa	Chikwasha
109	Mini water mechanized system at Chikwasha Primary School	Water and Sanitation	Luangwa	Chikwasha
110	Construction of 1 x 3 CRB at chikwasha primary School	Education	Luangwa	Chikwasha

111	Construction of Staff with a VIP latrine at Chikontha Primary school	Education	Ngozi	Chikotha
112	Drilling of Borehole at kalambakuwa Village	Education	Ngozi	Kalambakuwa
113	Drillling of Borehole at Nsaika Village	Water and Sanitation	Ngozi	Chininkhu
114	Construction of UCI Shelthers at Chamyumbu	Health	Ngozi	chinikhu
115	Construction of a Wall fence at Nyimba Boarding School	Education	Nyimba	Nyimba
116	Rehabilkitation of ablution block at Nyimba Boarding School	Water and Sanitation	Nyimba	Nyimba
117	Construction of VIP latrines at Kachenje Primary School	Water and Sanitation	Mtilizi	Mambo
118	Construction of UCI shelter at Nyatubanda	Health	Ngozi	Nyatubanda
119	Drilling od borehole at afalao Village	Water and Sanitation	Ngozi	Nyatubanda
120	Construction of a Staff House at chinikhu primary School	Education	Ngozi	CHinikhu
121	Completion of 1 x 2 CRB at Kalambakuwa primary School	Education	Ngozi	Chipembe
122	Construction of Maternity Annex at Chipembe RHC	Health	Ngozi	Chipembe
123	Construction of VIP latrines at Chipembe RHC	Health	Ngozi	Chipembe
124	Construction of a road from Kamiza to Chinikhu	Roads	Ngozi	Chinikhu
125	Construction Rehabilitation of Chanda Crossing point	Roads	Chinambi	Chinambi
126	Construction of a mini water system at chinambi primary School	Water and Sanitation	Chinambi	Chinambi
127	drilling of a boreholle at mbaluwa village	Water and Sanitation	Chinambi	
128	Construction of a semi-detached house at Mulamba Primary	Education	Chinambi	
129	Construction of a mini water system at Luangazi Health Post	Water and Sanitation	Chinambi	Luangazi Zone
130	Rehabilitation of 2 teachers houses at Ambo Primary School	Education	Chinambi	Ambo
131	Construction of a maternity annex at Chalubilo RHC	Health	Chinambi	Chalubilo
132	Construction of 1 x 3 double storey CRB at Nyimba Primary Sch	Education	Nyimba	Nyimba Primary
133	Construction of a staff house at Mwase primary School	Education	Nyimba	Mwase
134	Construction of a House in Nyimba Central for Children in need of care	Community Development	Nyimba	Nyimba
135	Drilling of borhole at Chambwwe Village	Water and Sanitation	Kaliwe	Fumba

136	Construction of Maternity Annex at Kalongo Mwape RHC	Health	Katipa	Kalongo Mwape Zone
137	Mini water system Drilling of borehole at	Water and Sanitation	Katipa	Kalongo Mwape Zone
138	Construction of a semi detached house at Kalongo Mwape Primary School	Education	Katipa	Kalongo Mwape Zone
139	Rehabilitation of boreholes at Chidundo Village	Water and Sanitation	Katipa	Kalongo Mwape Zone
140	Construction of a mini water system at Chanda priamry School	Water and Sanitation	Katipa	Chanda Priamry School
141	Drilling of borehole at kanzi village	Water and Sanitation	Katipa	Kamvungula Zone
142	Construction of a 1x 3 CRB at chinsimbwe - chifukuzi Primary Sch	Education	Katipa	Chifukuzi
143	Construction of 1 x 3 CRB at Kamkondokondo Community School	Education	Katipa	Chifukuzi
144	Construction fo a 1 x 3 CRB at Chanda Primary School	Education	Katipa	Chanda Priamry School
145	Construction of a health post at Kamvungula	Health	Katipa	Kamvungula Zone
146	Construction of road (From tambo to kapala mtilizi road)	Roads	Vizimumba	Nthambo Village
147	Drilling of Borehole in Bennard Village	Water and Sanitation	Vizimumba	lupala
148	Construction of a staff house at mkopeka RHC	Health	Vizimumba	Vizimumba
149	Construction of a mini water system at kapakasa primary School	Water and Sanitation	Vizimumba	Kapakasa
150	Mini water system Drilling of Borehole at Ngulube Village	Water and Sanitation	Vizimumba	Lupala
151	Construction of a Health Post at Kapakasa	Health	Vizimumba	Kapakasa
152	Construction of a maternity Annex at Mtilizi Health Post	Health	Vizimumba	Mtilizi
153	Drilling of Borehole at Villi Village	Water and Sanitation	Vizimumba	Kapakasa
154	Replacement of ventilation bricks with modern windows at kapakasa primary School	Education	Vizimumba	Kapakasa
155	Replacement of leaking water tank at Lupala Primary School	Water and Sanitation	Vizimumba	Lupala
156	Construction of Dormitaries (1 x 2) at Vizimumba Seconadry school	Education	Vizimumba	Lupala
157	Construction of 1 x 3 CRB at Nyatubanda Primary School	Education	Ngozi	Chinikhu
158	Drilling of borhole at Nyakutwa Village	Water and Sanitation	Ngozi	Chinikhu
159	Simaba Primary School	Education	Nyimba	Kaphoni
160	Procurement a community bus	Community Sport and Art	Nyimba	Nyimba Primary
161	Procurement of Motor Bikes for the 4 chiefdoms	Chief affairs	Nyimba	Presidential Directive

162	Contribution torward the Purchase of the ambulance	Health	Nyimba	Presidential Directive
163	Construction of 1 x 3 CRB at Mfumbizi Secondary school School/ablution /drilling of borehole	Education	Nyimba	Mfumbizi
164	Nyimba Skills training centre	Education	Nyimba	
165	Market Shelter at the main market	Market	Nyimba	
166	Procurement of Roller Compactor	Equipment	Nyimba	Nyimba

FEEDBACK/ COMMENTS FROM THE PRESENTATION ABOVE

- Arising from the mombe presentation, they was a submission that; Sivuli village, mwalanga and Tisakeleni be prioritazed in borehole drilling.
- Arising from the Chiweza presentation, they was a submission that; the wdc prioritized the construction of the semidetached house over the CRB at Gosite Primary School.
- Arising from the Msima presentation, they was a submission that the drilling of borehole at Tilo Village had been drilled hence the need to move the site to Humphrey village
- Arising from the Vizimumba presentation, they was a submission that the John Chabala road is 6km.
- Arising from the Ngozi ward presentation, they was a correction on the project description at Chinikhu health post to construction of maternity annex and the project description at Kalambakuwa should be the completion of administration block at Kalambakuwa day school
- Arising from the presentation under Katipa ward it was submitted that the procurement of a tractor at Chifukuzi will be managed by the Chifukuzi farmers association; furthermore, priority on drilling of boreholes should be at chikondi village, Kamubvigula, nvuvia community school, Kambungula 1 and 2.
- Arising from the submission from Nyimba ward; they was a correction on the project name on the construction of health post at Sikatowa and not Sikaowa in Mfumbizi zone. Furthermore, priority be given to the construction of 1 x 3 CRB at Mfumbizi high school and drilling of borehole at Vikonde market

VALIDATION OF PROJECTS SUBMITED UNDER THE 3.2 ROADS FUND AND THE 2.5 WORLD BANK FUNDS

Kaliwe

- bridge at Mnyazi stream west of Solomon village
- three culverts to be put at Kambete stream west of Chambula garden village
- culverts to be put at the source of Fumba stream the crossing point between Sichiwende and Kambazya village

Arising from the presentation above, it was submitted that a correction be made to point number 3, which should include installation of two culverts at the source of Fumba.

Mphundwe

- Grading of road from Chimsakasa to Mwela village
- grading of road Chibale to Galileya via Chabala mateyo
- grading of road from Siwowa to Mphundwe primary
- grading of road from Nsag'ano to Chimphanje health post
- grading of road from Chisankhu to Chimphanje
- grading of road from Chimusakasa to Chimphage

Arising from the Mphundwe presentation; correction of the village on point 1 (Mwelwa village instead of Mwela)

Ngozi

- Road construction from Kaminza to Silozi(12km)
- Chikhonta sign post to the school
- Chipembe to Vizimumba day school with culverts at 2 points
- Culverts placements between chipembe town and chipembe rural health centre

Luangwa

- construction of road from Chalubilo to Kasendama
- Construction of bridge at Katondwe in Mshalila

Chamilala

- grading 16km kasansamula feeder road (placements of 2 culverts)
- 4 culvets alone Nyalungwe road

Chinambi

- rehabilitation of Chinambi community shed
- grading of Simalama to Nyankhasi
- grading of ambo to Luangwa
- Grading of road Ndema to Ng'ambwa primary school

Vizimumba

- grading of road from Katyola to Mkopeka centre (5km)
- construction of 21km Ndake road (1st priority)
- Lwezi bridge and Ndake community market projects
- Grading of road from Muni to Vizimumba health post (6km)

Chiweza

- Construction of road from Hofmeyer to Mozambique road (12km)

Mombe

- construction of a road from Malilangwe turn off to Malilangwe community School
- Construction of a road from Mchimadzi to Chibandile
- Kabaza road with 7 culverts

Katipa

- Grading of road from Chifukuzi to Kacheka
- Grading from Kalongo Mwape to Kavungula
- Samuel to Kanvungula

Lwezi

- Construction of 21km Ndake road (Nyimba boarding to Msima bridge)
- Lwezi bridge and Ndake community market project

Nyimba

- Grading of road from the tank to Kaphoni
- Installation of Culverts at Chikuyu Stream
- Grading of Fumba to Mwase

Msima

- Grading of Msima to Rapheal Village and Msima to Utotwe (11KM)

Chinsimbwe

- Grading of road from Nkhuntha to Mesebe health (23km) and from Lubanza to Misebe

Mtilizi

- Grading of road from Mtilizi to Kachenja (8km) and ZNS to Mangoba (6.5km) with culverts at two points

ACHIEVEMENTS

- Feedback from the community representatives on specific projects as submitted by the ward development committee 2025 Constituency development fund application process
- Interface with the community on what they expected to be included in the budget with instant feedback on their choices.
- Correction were also made on various projects descriptions
- Ward development committees were requested to undertake ward profiling exercise as the data would be useful during the review of integrated development plan.
- Improved understanding of decentralisation and devolution
- Community was engaged in project selection to be included in the council budget achieving the bottom-up approach in project implementation.
- Feedback on other programs such as cash for work was given to the WDC
- Participants were assured of transport refund and refreshment during the engagement meeting
- The integrity committee was given a platform to introduce the concept to the stakeholders

Reported by Planning Department:

Nyimba Town Council. 31st October, 2024:

Pauline Malama – Director Planning. Keembela Godfrey – Socio Economic Planner